Annapolis Department of Transportation (Annapolis Transit)

ID Number: 3040 www.ci.annapolis.md.us 308 Chinquapin Round Road Thin apond 2 open another transportation (thin apond 1 thin apond 1 th

Chief Executive Officer: Danielle Matland,

Data Source: 2000 National Transit Database

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Annapolis, MD 21401	System Wide	e Information				Modal Information	(410)263-7964
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			Operating Expense	\$1,407,608	\$716,476
Annapolis, MD		Directly Operated		\$528,522	Capital Funding	\$183,157	\$0
Square Miles	40	Purchased Transportation		0	Annual Passenger Miles	2,864,878	
Population	78,590	Total Fare Revenues Earned		\$528,522	Annual Vehicle Revenue Miles	320,534	
Population Ranking out of 405 UZAs				***,	Annual Unlinked Trips	881,536	
r operation realiting out or roo oz.		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,846	·
		Passenger Fares		\$528,522	Annual Vehicle Revenue Hours	24,144	
		Local Funds		471,009	Fixed Guideway Directional Route Miles	0.0	·
Service Area Statistics		State Funds		654,624	Vehicles Available for Maximum Service	0.0	
Square Miles	20	Federal Assistance ¹		734,438		7.1	
Population	50,000	Other Funds		23,471	Average Fleet Age in Years	14	
Population	50,000			\$2,412,064	Vehicles Operated in Maximum Service		
		Total Operating Funds Expended		\$2,412,064	Peak to Base Ratio	1.4	
					Percent Spares	0%	
Service Consumption					Incidents	5	0
Annual Passenger Miles	3,670,482	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,073,366	Salaries, Wages and Benefits		\$1,641,568			
Average Weekday Unlinked Trips	3,357	Materials and Supplies		185,048	Performance Measures		
Average Saturday Unlinked Trips	3,349	Purchased Transportation		0			
Average Sunday Unlinked Trips	895	Other Operating Expenses		297,468	Service Efficiency		
		Total Operating Expenses		\$2,124,084	Operating Expense per Vehicle Revenue Mile	\$4.39	\$4.15
					Operating Expense per Vehicle Revenue Hour	\$58.30	\$55.00
Service Supplied		Reconciling Cash Expenditures		\$434,505			
Annual Vehicle Revenue Miles	493,162				Cost Effectiveness		
Annual Vehicle Revenue Hours	37,170	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.49	\$0.89
Vehicles Available for Maximum Sei	rvice 18	Local Funds		\$18,316	Operating Expense per Unlinked Passenger Trip	\$1.60	\$3.73
Vehicles Operated in Maximum Ser		State Funds		18,316	5 Pr 1 Pr	•	• • • • • • • • • • • • • • • • • • • •
Base Period Requirement	8	Federal Assistance 2		293,050	Service Effectiveness		
		Total Capital Funds Expended		\$329,682	Unlinked Passenger Trips per Vehicle Revenue M	ile 2.75	1.11
				,-	Unlinked Passenger Trips per Vehicle Revenue He		
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds			The second of th	55.5	
					Bus		
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 14		Bus \$0	\$183,157	\$183,157	\$6.00 \$0.80		3.50
Demand Response 4 Total 18		Demand Response 0	0	0			3.00
Total 18	0	Total \$0	\$183,157	\$183,157	\$5.00	9	2.50
					\$4.00		
					\$3.00	6	2.00
					\$2.00		1.50
					\$0.20		1.00
					\$1.00		0.50
					\$0.00	· 	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Fund	ls Evnended	Sources of Capital Fun	de Evnandad		Operating Expense per	Operating Expense per	Passenger Trips per
	is Experided	·	us Experiueu		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local Other	Fares	State Local 6% 5%			venicle Revenue wille	rassenger wille	Vernicie Revende Mile
20%	22%	6% 5%			\$5.00 \$1.50		1.20
					\$5.00	<i>P</i>	0
					\$4.00		1.00
					\$3.00		0.80
						<u> </u>	0.60
					\$2.00		0.40
					\$1.00		
State							0.20
27%	Federal				\$0.00 + + + + \$0.00		0.00
	30%		Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
			89%				Data Source: 2000 National Transit Database

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.